

2016

CERTIFICATE

To the Clerk of Doniphan County, State of Kansas

We, the undersigned, officers of

City of Leona

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

| | | 2016 Adopted Budget | | |
|---|---------------|-----------------------------------|-------------------------------|--------------------------------------|
| | | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
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| Schedule of Transfers | | 4 | | |
| Statement of Indebtedness | | 5 | | |
| Statement of Lease-Purchases | | 6 | | |
| | | | | |
| Fund | K.S.A. | | | |
| General | 12-101a | 7 | 7,744 | 1,044 <i>11.275</i> |
| Debt Service | 10-113 | | | |
| Library | 12-1220 | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| Special Highway | | 8 | 2,716 | |
| | | 8 | | |
| | | 9 | | |
| | | 9 | | |
| | | | | |
| | | | | |
| | | | | |
| | | 10 | | |
| Totals | | xxxxx | 10,460 | 1,044 <i>11.275</i> |
| Notice of the vote to adopt required to be published and attached to the bu | | | No | County Clerk's Use Only |
| Budget Summary | | 9 | | <i>92,592</i> |
| Neighborhood Revitalization | | | | Nov 1, 2015 Total Assessed Valuation |

Assisted by:
Carolyn Brock

Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
Email:
brockck@sbcglobal.net

Date Attested: *August 7* 2015

Reggie Branker
County Clerk

Brenda Winters

Dianne Caldwell

Brandy Caldwell

Perry Lewis

Arthur F. Lewis

Janice Winters

Governing Body

City of Leona

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|-----------------------|
| 1. Total tax levy amount in 2015 budget | + \$ 1,010 |
| 2. Debt service levy in 2015 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 1,010 |

2015 Valuation Information for Valuation Adjustments

| | |
|--|-------------------|
| 4. New improvements for 2015 : | + 0 |
| 5. Increase in personal property for 2015 : | |
| 5a. Personal property 2015 | + 2,103 |
| 5b. Personal property 2014 | - 483 |
| 5c. Increase in personal property (5a minus 5b) | + 1,620 |
| | (Use Only if > 0) |
| 6. Valuation of annexed territory for 2015 : | |
| 6a. Real estate | + 0 |
| 6b. State assessed | + 0 |
| 6c. New improvements | - 0 |
| 6d. Total adjustment (sum of 6a, 6b, and 6c) | + 0 |
| 7. Valuation of property that has changed in use during 2015 : | + 0 |
| 8. Total valuation adjustment (sum of 4, 5c, 6d & 7) | 1,620 |
| 9. Total estimated valuation July 1, 2015 | 92,281 |
| 10. Total valuation less valuation adjustment (9 minus 8) | 90,661 |
| 11. Factor for increase (8 divided by 10) | 0.01787 |
| 12. Amount of increase (11 times 3) | + \$ 18 |
| 13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12) | \$ 1,028 |
| 14. Debt service levy in this 2016 budget | 0 |
| 15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14) | 1,028 |
| 16. Consumer Price Index for all urban consumers for calendar year 2014 | 1.60% |
| 17. Consumer Price Index adjustment (3 times 16) | \$ 16 |
| 18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17) | \$ 1,044 |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Leona

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Funds for 2015 | Ad Valorem Levy Tax Year 2014 | Allocation for Proposed Year 2016 | | | | |
|----------------------------|----------------------------------|-----------------------------------|----------|------------|----------|------------|
| | | MVT | RV | 16/20M Veh | Comm Veh | Watercraft |
| General | 1,010 | 485 | 8 | 6 | 0 | 18 |
| Debt Service | | | | | | |
| Library | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| TOTAL | 1,010 | 485 | 8 | 6 | 0 | 18 |

County Treas Motor Vehicle Estimate 485

County Treas Recreational Vehicle Estimate 8

County Treas 16/20M Vehicle Estimate 6

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 18

Motor Vehicle Factor 0.48020

Recreational Vehicle Factor 0.00792

16/20 Vehicle Factor 0.00594

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.01782

City of Leona

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 4,287 | 3,933 | 2,553 |
| Receipts: | | | |
| Ad Valorem Tax | 838 | 1,010 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 24 | | |
| Motor Vehicle Tax | 491 | 367 | 485 |
| Recreational Vehicle Tax | 8 | 18 | 8 |
| 16/20M Vehicle Tax | 72 | 65 | 6 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 18 |
| Gross Earning (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | 84 | | 0 |
| | | | |
| Compensating Use Tax | 669 | 700 | 700 |
| Local Sales Tax | 1,812 | 2,000 | 2,000 |
| Franchise Tax | 919 | 1,000 | 900 |
| | | | |
| Interest on Idle Funds | 32 | 50 | 30 |
| Miscellaneous | 150 | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 5,099 | 5,210 | 4,147 |
| Resources Available: | 9,386 | 9,143 | 6,700 |
| Expenditures: | | | |
| | | | |
| Salaries & Wages | 2,080 | 2,200 | 2,300 |
| Employee Benefits | | | |
| Utilities | 2,797 | 2,600 | 3,000 |
| Park | | 500 | 500 |
| Rent | | | |
| City Building | | 565 | 669 |
| Capital Improvements | | | |
| Advertising | 75 | 100 | 100 |
| Legal Fees | | 250 | 250 |
| Office Expenses | 127 | 100 | 200 |
| Fees | 374 | 50 | 500 |
| Budget & Publications | | 225 | 225 |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 5,453 | 6,590 | 7,744 |
| Unencumbered Cash Balance Dec 31 | 3,933 | 2,553 | xxxxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount | 8,389 | 7,340 | 7,744 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 7,744 |
| Tax Required | | | 1,044 |
| Delinquent Comp Rate: 0.0% | | | 0 |
| Amount of 2015 Ad Valorem Tax | | | 1,044 |

City of Leona

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Special Highway | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 1,046 | 1,326 | 1,336 |
| Receipts: | | | |
| State of Kansas Gas Tax | 1,372 | 1,370 | 1,380 |
| County Transfers Gas | | 0 | 0 |
| Sales Tax | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 1,372 | 1,370 | 1,380 |
| Resources Available: | 2,418 | 2,696 | 2,716 |
| Expenditures: | | | |
| | | | |
| Street Repairs & Maintenance | 1,092 | 1,360 | 2,716 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Expenditures | 1,092 | 1,360 | 2,716 |
| Unencumbered Cash Balance Dec 31 | 1,326 | 1,336 | 0 |
| 2014/2015/2016 Budget Authority Amount | 3,181 | 1,360 | 2,716 |

| Adopted Budget 0 | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 0 |
| 2014/2015/2016 Budget Authority Amount | 0 | 0 | 0 |

2016

NOTICE OF BUDGET HEARING

The governing body of
City of Leona
will meet on August 6, 2015 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2014 | | Current Year Estimate for 2015 | | Proposed Budget for 2016 | | |
|--------------------|----------------------------|---------------------|--------------------------------|---------------------|--------------------------------------|----------------------------------|-----------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Estimate Tax Rate* |
| General | 5,453 | 12.000 | 6,590 | 11.862 | 7,744 | 1,044 | 11.313 |
| Special Highway | 1,092 | | 1,360 | | 2,716 | | |
| Totals | 6,545 | 12.000 | 7,950 | 11.862 | 10,460 | 1,044 | 11.313 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 6,545 | | 7,950 | | 10,460 | | |
| Total Tax Levied | 996 | | 1,010 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation | 82,997 | | 85,143 | | 92,281 | | |

*Tax rates are expressed in mills

Jean Ashworth

City Official Title: Clerk

2016 Neighborhood Revitalization Rebate

| Budgeted Funds for 2016 | 2015 Ad Valorem before Rebate** | 2015 Mil Rate before Rebate | Estimate 2016 NR Rebate |
|----------------------------|---------------------------------------|--------------------------------|----------------------------|
| General | | | |
| Debt Service | | | |
| Library | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 0 | 0.000 | 0 |

2015 July 1 Valuation: 92,281Valuation Factor: 92.281Neighborhood Revitalization Subj to Rebate: 0Neighborhood Revitalization factor:

**This information comes from the 2016 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

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BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
 Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2014 | Actual Tax Rate* | Current Year Estimate for 2015 | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Estimate Tax Rate* |
|--------------------|----------------------------|---------------------|--------------------------------|---------------------|--------------------------------------|----------------------------------|-----------------------|
| General | Expenditures 5,453 | 12,000 | Expenditures 6,590 | 11,862 | 7,744 | 1,044 | 11,313 |
| Special Highway | 1,092 | | 1,360 | | 2,716 | | |
| Totals | 6,545 | 12,000 | 7,950 | 11,862 | 10,460 | 1,044 | 11,313 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditure | 6,545 | | 7,950 | | 10,460 | | |
| Total Tax Levied | 996 | | 1,010 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 82,997 | | 85,143 | | 92,281 | | |

*Tax rates are expressed in mills

Jean Ashworth
 City Official Title: Clerk

AFFIDAVIT OF PUBLICATION
 STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is
 publisher of *The Kansas Chief* a weekly newspaper printed in the State
 of Kansas, and published in and of general circulation in Doniphan
 County, Kansas, with a general paid circulation on a yearly basis in
 Doniphan County, Kansas, and that said newspaper is not a trade,
 religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year;
 has been so published continuously and uninterruptedly in said county
 and state for a period of more than five years prior to the first publica-
 tion of said notice; and has been admitted at the post office of Wathena,
 Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in
 the regular and entire issue of said newspaper for one consecutive
 weeks, the first publication thereof being made as aforesaid on the
16 day of July, 2015, with
 subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

[Signature]
 Publisher

Subscribed and sworn to before me this 16
 day of July, 2015.
LORI VERTIN
 NOTARY PUBLIC
 STATE OF KANSAS
[Signature]
 Notary Public

My commission expires 7-6-19

Printer's fee/ Affidavit fee \$ 110⁻